

INNER WEST AREA COMMITTEE

Wellbeing Monitoring

Appendix 2
6th November 2013

1.0 Revenue Projects Live from Previous Years

Project Name	Lead Organisation	Amount	Paid	Project Description	Project Update
Target hardening in Armley	AST commissioning CASAC	£ 3,000.00	£ 500	This project provides a budget for target hardening of properties in burglary hotspots. Referrals to the service are made via the Police and Safer Leeds.	A total of £500 has been spent on this project to date. There has been reluctance from residents to pay the initial £25 cost towards the works which has meant that only 5 properties have been target hardened so far. Councillors have now agreed to remove the £25 contribution requirement in order to encourage greater take up of the scheme.
Bramley park floodlights	Parks & Countryside	£ 17,000.00	£0.00	To install two floodlights on the Bramley Park rugby pitch which is used mainly by Phoneix Rugby Club	Planning permission was approved on 3rd September and an order placed. Work was due to start in mid October with completion by the end of October.
Aston Ginnel Closure	Community Safety	£ 7,485.00	£0.00	To close the ginnel behind Aston Road to prevent anti-social behavior and crime.	The Local Access Forum has agreed to support the gating order proposal and security fencing for Aston Drive in Armley. The report was on the agenda of the Highways technical board meeting at the beginning of October. If supported by the Chief Officer of Highways, the work will start after the statutory 28 day notice period. It is hoped that the project will be implemented during November.

2.0 Revenue Projects - 2013/14

Project Name	Lead Organisation	Amount	Paid	Project Description	Project Update
Small Grants & skips	WNW Area Support Team	£ 6,478.00	£ 3,485.39	To provide a budget for community and voluntary groups to apply for funding for small grants and skips for community use.	To date 11 small grant applications worth £3,773 and 11 skips totalling £1,414 have been approved.
Festive Lights Armley, Rodley, Bramley	Leeds Lights	£ 4,255.00	£0.00	To pay for the hire of festive lights between October 2013 and January 2014 for Armley, Rodley and Bramley	Festive light motifs have been ordered for the same locations as last year.

Neighbourhood Improvement Programme (NIP) Engagement	WNW Area Support Team	£ 1,500.00	£ 206.75	To provide a budget for community engagement and promotion that will provide a flexible resource to engage with communities and create promotional materials to raise awareness of specific services and initiatives. The actual projects supported by the budget will be agreed through the Neighbourhood Partnerships but could include leaflets, posters, brochures and venue hire for community events.	Since April, the budget has been used for producing leaflets for Bramley Forum, shopping vouchers for the winning survey at the Fairfields community event and a contribution towards food for the Broadleas community day.
Sports Coaching	Sports & Active Lifestyle	£ 1,000.00	£0.00	To promote and deliver the Inner West Leeds coaching scholarship for young sport leaders aged from 17-25 in partnership with local sports clubs. The project will provide both financial and professional support in helping the successful candidate achieve a recognised sporting qualification and help them access professional mentoring opportunities through a Personal Development Plan agreed by both the candidate and the Club Development Officer.	The scholarship has been promoted to Sports Clubs in the Inner West. The numbers expected to apply are between 6 and 8. Actual applications received so far are 5. The closing date for submitting applications was the end of September.
Summer Sports Leadership	Sports & Active Lifestyle	£ 3,924.00	£0.00	To offer young people in the Inner West the opportunity to gain valuable skills, knowledge and experience through achieving a young sports leader's awards. The young leader's award will provide young people with an insight into how to deliver a fun, safe and productive sports session of their chosen sport and also to learn how to administer first aid to individuals. The awards will be delivered by qualified NGB (National Governing Bodies of Sport) tutors according to the needs and requirements of the young people.	<u>First Aid</u> course was held with 8 young people completing the course. Two of the young people were NEET. <u>The multi-sports camp</u> at Armley was well attended and included football, cricket, netball, basketball, rounder's, tag rugby, dodge ball, fitness circuits and athletics. Feedback from the young people was very positive. 28 out of 32 places were taken up ensuring an action packed week with activities to suit everyone. The Camp was promoted through the Saturday Night Project, all local Fun days, Breeze Culture Network Website and also through the Sport & Active Lifestyles web page. <u>The Leadership Awards</u> haven't had the desired success as, despite being promoted widely, the uptake has been disappointing so far, however the support officer is liaising with Breeze and other local organisations to improve the uptake of the Leadership Awards scheme.

Off Road Bikes	WYP	£ 2,684.00	£0.00	This funding is for the leasing and running costs of two off-road motorcycles. The costs for this project are shared across the Inner West, Outer West and Outer North West Area Committee's. Each of the three Area Committee's contribute £2,683 to cover the on-going leasing and running costs of the bikes. The off-road motorcycle team will work closely with the Council's Parkswatch Service to ensure information sharing and joint working.	The dedicated Nuisance Motorcycle/Quad leaflet has been launched and is being distributed by Officers to complainants and offenders. This has already had some impact with the reduction in the number of calls, as a number of tenants of LCC properties have disposed of the nuisance motorcycle or quad as a result of simply reading the section on Tenancy Agreements. In the last quarter the Off Road Motorcycle Unit have issued 13 verbal warnings, 7 section 59 warnings, 9 Notices and seized 2 motorcycles/quads. The Police off road motorcyclists continue to work with the Parkswatch Officers dealing with complaints together, on all greenspace areas. The Parkswatch Officers continue to provide valuable intelligence, presence and local knowledge.
Gardening towards Employment	The Conservation Volunteers	£ 4,210.00	£0.00	This project is to deliver a basic gardening service for Leeds Housing (formerly WNWhl) tenants living in the Inner West (expected to be provided to 60 gardens) who are vulnerable and unable to tend their gardens themselves. It will also provide a structured, medium term work experience package, for longer term unemployed people from the Inner West area.	Six volunteer sessions were held in the first month of the scheme with 7 volunteers taking part working for 21 days on 10 gardens. Five new group members were recruited in July. A further 21 gardens were worked on, making 31 in total. Two more volunteers were recruited from Inner West, both of whom had not worked for sometime. In the second and third months of the scheme, 13 volunteer sessions were held plus two days of assessed training. Eight volunteers took part, working for 60 days on 21 gardens. Seven volunteers completed the initial training session on 5th July and six volunteers achieved their assessed certificates in hedgecutter and brushcutter in early September.
Action Days	Community Safety/Police	£ 1,000.00	£0.00	This project aims to hold 5 or 6 multi-agency action days over a 12 month period in Armley and Bramley & Stanningley. The action days will vary depending on crime data, local knowledge and issues raised by partners and the local communities through forums and PACT meetings. The funding will provide additional support to the action days to enable WYP and partners to produce and print leaflets to help engage with local residents on crime prevention.	Following six action/ community engagement days have been held in inner west: an environmental action day at Ley Lane, A multi-agency day at Broadleas, a fun day at Armley Grange, an environmental day in Armley, a community day at Fairfield estate and a diversity day at Broadleas. The feedback from local residents has been very positive, particularly around increased visibility and crime prevention advice.

Pedal Cycles	WYP	£ 1,000.00	£0.00	This project is for the purchase of two specialised Hardrock Sport Disc Pedal Cycles plus the maintenance and service costs for the first year	The bikes have been purchased and being used on a daily basis by the PCSOs, with usage averaging out at approximately 28 – 50 hours per week across the three teams. Positive feedback have been received both from officers and general public pointing to the fact that larger areas can be covered, which naturally increases visibility across the ward areas.
Replacement Tools	Armley Common Rights Trust	£ 1,720.00	£0.00	To purchase replacement tools and new equipment specifically a PC50 Trolley Vacuum, Efco Stark Petrol Brushcutter and a Gardencare Petrol Strimmer and Brushcutter for use by the Armley Common Rights Trust at various sites in Armley. The organisation will ensure appropriate insurance policies and health and safety policies are in place. Training for the use and maintenance of the items will be undertaken.	The tools and equipment have been purchased. PC50 trolley vaccume is being used on a weekly basis in the charley cake park site. The strimmers are also being put to good use. Armley Common Rights Trust is in the process of re-designing their website to highlight all sponsors and further promote the use of the tools and equipment through flyers and leaflets.
A Taste of Life	Healthy Living Network	£ 10,000.00	£0.00	To appoint a part time worker to co-ordinate activities at the Healthy Living Network's new hub on Town Street, Armley with an aim to make a real difference to the community of Armley, provide opportunities for individuals to make positive changes in their lives and to improve some of the negative statistics about poverty, employability/worklessness and poor health in the area. The worker will deliver a varied and interesting programme of events and activities to benefit all the community. The funding will also cover volunteer expenses in order to get as many volunteers involved with the activities as possible.	A project co-ordinator was appointed in June to work 30 hours per week. Activities planned and delivered include: Get fresh green grocers and pop up cafe 3 days per week, weekly craft club, monthly family arts club, cook and eat sessions, a work experience course to tackle local worklessness, harvest themed taster and cooking sessions, love arts event, bake yourself Happy, Black history awareness, activities focussed on mental health and the 'Time to change' campaign and Christmas market – Bringing together local producers to sell at the Hub in time to take advantage of the Christmas gift season.
Armley Saturday Night Project	Breeze	£ 4,000.00	£ 1,333.00	To continue the successful Saturday Night Projec' held at Armley Leisure Centre on Saturday evenings over 37 weeks. Two sessions are held for Juniors aged 8-13 and Seniors aged 12-18. Activities on offer include sports (including use of the swimming pool), arts & crafts, music, cooking and dance. The sessions are delivered in partnership with sports centre staff, youth workers and artist practitioners. Some of the seniors are also volunteering at the junior sessions.	Sixty juniors (including 9 new starters) and 15 seniors (including 1 new starter) attending the project. Two seniors have expressed their interest in continuing volunteering in the junior session. One will supports art and crafts sessions and the other will support the football coaching. youth club on Strawberry Lane has been approached to promote the project to the Eastern European community.

Armley Lights Switch On	WNW Area Support Team	£ 2,950.00	£0.00	To pay for a Festive Light switch on event on Armley Town Street featuring entertainment by local bands and Breeze competition winners, a funfair and fireworks. The scale of the event will be similar to the 2012 switch on where no performer or guest was paid for attending. The funding will pay for the stage, road closure, fireworks and publicity, and assumes additional grant funding of £1,250 will be secured as well as support from the Leeds Events Team as last year.	Monitoring of this project will be presented at a future Area Committee.
Clyde Walk Green	Groundwork	£ 5,395.00	£0.00	Creation of a high quality permeable footpath through New Wortley, from Copley Street to Canal Street and Wellington Road, and improving pedestrian links for residential areas in Armley Ward to Leeds City Centre. Creating an attractive low maintenance surface replacing existing dangerous and unattractive concrete flag paving, making it possible for residents to cycle and walk safely within this area of New Wortley and to the city centre.	March funding bids have been submitted, construction drawings, specification documents, contract preliminaries have been completed. It is expected that the tender will be issued in October 2013.
New Wortley CC Revenue Support	New Wortley CC	£ 6,000.00	£ 1,500.00	To provide revenue support towards the core costs of running the New Wortley Community Centre. To keep the centre open for local residents to enjoy a range of activities.	The centre is currently open approx 60 hours per week delivering a wide range of services to the people of New Wortley. Key services include; Volunteering Project (20 Volunteers at present) Community Cafe, Community Shop, Community Laundry and Community Room Hire, Housing Surgeries 4 times a week/ Multi agency surgery once a week, Job Club, Positive Communication group (group counselling dealing with mental health problems, confidence and social isolation, Lunch Club for over 55's and vulnerable adults/ Over 55's Zumba, Health and well being classes. Average weekly attendance to the centre is approximately 600 people.
Broadleas CCTV	Leedswatch	£ 1,784.00	£0.00	In 2011, the Area Committee funded a new CCTV camera on Broadlea Hill. As part of this agreement the Area Committee agreed to a five year revenue maintenance and monitoring contract from its future Well-Being revenue allocations. West North West Homes agreed to fund 50% of these costs and provided a commuted sum last year for the duration of the contract.	The camera monitors 24 hours a day 7 days a week. Detail from Leedswatch on the camera will be provided in the December Community Safety report.

Bramley Carnival	Bramley Carnival Committee	£ 4,250.00	£ 3,854.50	This project was to contribute to the costs of holding the 2013 Bramley Carnival on the 21st July. The funding was used to pay for security staff, portacabins, road closure costs and advertising and marketing.	Awaiting monitoring
Bramley Christmas Lights Switch On	Bramley Lights Project	£ 2,684.00	£0.00	To hold the Bramley Lights switch-on event on Friday 29th November at Bramley Shopping Centre. The event will start at 4pm with fairground rides, catering vendors and a main stage. Local school children will be performing and entertainment will take place on the main stage. The lights will be switched on by the Bramley Carnival Queen alongside singer Danny Kittsen and actor/writer Ryan Dior. There will be a 10 minute fireworks display after the switch on. The aim of the event is to bring together the residents of Bramley for an entertaining and enjoyable evening. It will also raise the profile of Bramley and give local residents a greater sense of community and pride in their area.	Monitoring of this project will be presented at a future Area Committee.
Bramley Music Festival	Bramley Music Festival Committee	£ 2,500.00	£ 2,500.00	To support the staging of the 2013 Bramley Music Festival. The funds will be used towards the cost of: dressing room, banners, First Aid; crowd barriers, public liability and security. Activities include the holding of a 2 day music festival on Bramley Park with local bands and soloist playing music to a standing audience.	The event was held over the weekend of 1st & 2nd June at Bramley Park from 10:00am till 7:30pm both days. The event attracted both local bands and artists and those from further afield. It is estimated that nearly 3000 people attended the festival over the two days.
Fairfield Community Centre	Fairfield Community Centre	£ 4,820.00	£ 1,205.00	A contribution towards the core costs of running the Fairfield Community Centre, including energy and water bills, rates, security and a cleaner to be employed for one hour a day, five days a week.	The centre is open to all for a range of activities. Since the last quarter lunch clubs have increased to 4 from 3 and they are looking to start a further lunch club in the future. The supply of hot meals to older people has increased from circa 230 per month to 350. This is a great scheme for the elderly to meet new people, interact and play bingo/raffle and have fun whilst eating a good meal. The job club continues to run on a Wednesday and is attracting around 25 – 30 per month utilising good links with the Job Centre in Pudsey and working well with their referrals. Fairfield Community Centre is used for church services for a local group on Tuesday and Saturday's which helps promote an integrated approach to the area and the residents who live on the Fairfield estate.

Bramley War Memorial	Bramley War Memorial Committee	£ 10,000.00	£0.00	This project is to contribute towards the cost of the design, planning and installation of a new war memorial for Bramley in Bramley Park.	The project is at the early design stages for the memorial. It is envisaged that a planning application will be submitted before the end of the year. Works are likely to commence in 2014.
Site Based Gardener	Parks and Countryside	£ 11,767.00	£0.00	This project is to provide a site-based gardener to work a five day, 37 hour week for 6 months of the year, across three sites; Rodley Park; Bramley Falls Wood Park and Stanningley Park. The gardener will undertake general gardening duties including: grass cutting; runing, de-littering; emptying of litter bins; removing fly tipping; inspection of play equipment; maintenance of park infrastructure; planting and sweeping paths.	The gardener is working 2 days per week (14.8 hours) at Rodley Park, 2 days per week (14.8 hours) at Bramley Falls Wood Park and 1 day per week (7.4) hours at Stanningley Park. The extra staffing resource has provided the opportunity to undertake a higher frequency of service. The project so far is proving to be a great success. Feedback with regard to customer enquiries and complaints will be provided in the final evaluation report.
Fiarfield ArtGarden Refurbishment	WNW Area Support Team	£ 1,025.00	£ 760.00	This project is to clear the site, remove the broken statue, re-plant the central bed with low maintenance shrubs and install two litter bins. The clearance work is to be carried out by West North West Homes estate caretakers andthe probation service community payback teams. The planting will be carried out by a contractor. West North West Homes have agreed to maintain a simpler garden at no charge.	The broken wooden statue was removed and the overgrown bushes surrounding the garden and seating area were cut back. The area now looks much better although the litter bin needs to be installed and the bed planted up.
St Catherine's Replacement Bicycle	St. Catherine's Drive	£ 410.00	£0.00	To support the purchase of five mountain bikes for use by the young people from St Catherine's Drive home and to encourage continued participation in charity bike rides.	Awaiting monitoring
Bramley Grit	Highways Services	£ 530.00	£0.00	The refill cost of seven additional grit bins located across Bramley & Stanningley ward: Beecroft Close; Horsforde View; Ivy Gardens; Landseer View; Westover View and Coal Hill Green.	Plans are in place to fill the grit bins as part of the winter maintenance programme.
Bramley Villagers	Bramley Villagers Social Club	£ 2,500.00	£ 2,500.00	This project is to support building works at the boxing facility at Bramley Villagers Social Club. This will include levelling the floor of the gym area to one level and the laying of a new leminate floor. Funds will also be used to contribute towards a boxing ring for sparring and a steel frame for the hanging and housing of boxing bags.	The project is nearing its completion and so far the gym has been extended by levelling the floor area with concrete, floor mats have been purchased to create a soft, durable, hardwearing and hygienic surface for training on. New bags and boxing specific equipment have also been purchased. A new boxing ring has been constructed to allow sparring. The class numbers of junior participation have doubled (during term time).

Youth Service Summer Activities	Youth Service	£ 4,506.00	£2,500.00	To provide a holiday programme including in house activities, trips and visits for young people aged 11 – 19, in both Armley and Bramley.	376 young people in total used the youth provision in the inner west area during the summer holidays. Trips to Flamingo Land, Light Water Valley and the theatre were enjoyed by 62 young people in total. 96 young people participated in cooking and healthy eating sessions. Other activities included a motorbike short course and activity days at the Lazer centre including climbing, archery and go-karting. 50 young people got involved in fitness and lifestyle sessions. Courses to help young people with job applications, CV writing and interview skills have been organised. Young people also took part in short courses including health and hygiene, motorbike mechanics and internet safety awareness. The summer activities were publicised through the Breeze website, discussions with young people on the street and through the mobile provision and promotion of activity and fun days in the local area.
Welfare Reform Budget	WNW Area Support Team	£ 7,500.00	£0.00	This project is to contribute towards the costs of delivering a package of activity in response to the impact of the introduction of the Welfare Reform Act.	Members and partners are currently being consulted on potential projects for this budget.
Active8 Youth Project, Bramley Baths.	WNW Area Support Team	£ 9,300.00	£0.00	To increase vulnerable young people's (aged 13-19) physical, social and emotional well being by offering free access to the sports facilities in Bramley Baths. The funding will be used to pay for the use of Bramley Bath's sports facilities including the gym with fitness instructor, the swimming pool with lifeguard and the studio for issue based group work one night per week for 6 months to encourage young people to not only increase their own physical fitness, but also access services that will have a sustained impact on their lives.	Monitoring of this project will be presented at a future Area Committee
Domestic Violence Support Group	Aces Cluster	£ 800.00	£0.00	To pay for 4 domestic violence awareness sessions across the cluster partnership. The sessions focus on safety, confidence building, exploring feelings and emotions and building relationships alongside fun arts and crafts activities.	Monitoring of this project will be presented at a future Area Committee.

Ladz Club	Christ Church Youth Project	£ 4,043.00	£0.00	This project aims to provide a weekly group for young males aged 11 - 16 from the local Armley community. The project will run on Friday evenings for 30 weeks from September to March during term time. Young people excluded from school or other youth provision will be targeted to join the group. Referrals from the Families First scheme will also be taken.	Monitoring of this project will be presented at a future Area Committee.
Armley additional litter picker	WNW Locality team	£ 2,215.00	£0.00	To pay for an additional litter picker for Armley Town Street, working one day a week to help improve the cleanliness of streets in the target area.	The project is in the development stage.

3.0 Youth Activity Fund - Projects 2013/14

Project Name	Lead Organisation	Amount	Paid	Project Description	Project Update
Bramley Baths fun swim sessions	Bramley Baths	£ 1,380.00	£0.00	To providing a weekly free fun swim session on Monday afternoons during the summer holidays.	Attendance figures have been provided for the first four sessions – 52, 34, 34 and 21 – with the full monitoring to follow.
Mini Breeze Session, Armley Moor	LCC Out of School Activities Team	£ 3,750.00	£0.00	LCC's Out Of School Activities Team hosted a range of activities including inflatables, music, crafts and sport on Armley Moor on 22nd August.	Full monitoring to be provided, but initial estimates indicate around 250 young people attended.
4 Back Yard Breeze sessions	LCC Out of School Activities Team	£ 1,520.00	£0.00	LCC's Out Of School Activities Team ran four Backyard Breeze sessions, two on the Broadleas and two on the Wythers with outdoor sports, music and games.	The average attendance was 35 and feedback from the participants and youth workers was very positive. Full monitoring to follow.
Nature Trail Session	Parks & Countryside	£ 1,500.00	£ 66	LCC's Park Ranger service ran six sessions over three weeks at Armley and Bramley Falls Parks. The topics covered included mini-beasts, trees and wild art.	The sessions were interactive with an educational element and lots of hands on activities. The Bramley sessions were well attended with fifteen in week one, eight in week two and ten in week three. Unfortunately the sessions in Armley were not well attended with no young people on the first week, then two and four at the subsequent sessions.